

LAPORAN REALISASI HASIL PELAKSANAAN PRO BEBAYA
KELURAHAN KARANG ASAM ILIR

Bulan : September - Desember
TA ANGGARAN : 2023

No	Uraian			Anggaran (Rp)	Fisik (%)	Realisasi		Sisa Anggaran	
		Volume	Satuan			(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	Kelurahan Karang Asam Ilir			2,450,000,000.00	100%	2,450,000,000.00	100.00%	0.00	0.00%
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan (APBD)			2,310,000,000.00	100%	2,310,000,000.00	100.00%	0.00	0.00%
	RT 02			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pertemuan	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Perbaikan WC Langgar Darussalam	1 Paket	Meter	35,450,000	100%	35,450,000	100.00%	0.00	0.00%
3	Pemeliharaan Jalan/Gg Kodisu	600 Meter	Meter	4,000,000	100%	4,000,000	100.00%	0.00	0.00%
4	Pemeliharaan Balakar	1 Paket	Peremajaan	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
5	Pengadaan Kursi	40 Buah	Buah	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
6	Pengadaan CCTV	1 Paket	Unit	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
7	Honor Pokmas	1 Org	Orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
8	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
	RT 03			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Pembuatan Gafura	3 Unit	Unit	18,000,000	100%	18,000,000	100.00%	0.00	0.00%
3	Pengadaan Peralatan Cuci Motor	1 Paket	Unit	5,050,000	100%	5,050,000	100.00%	0.00	0.00%
4	Tong Sampah	1 Paket	Buah	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
5	Pengadaan Pot Bunga	1 Paket	Buah	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
6	Pemb_Kenovi Mobil Balakar	P.14 x 4,5	Meter	16,000,000	100%	16,000,000	100.00%	0.00	0.00%
7	Perbaikan dan Pengecatan Gg Pa	1 Paket	Meter	22,400,000	100%	22,400,000	100.00%	0.00	0.00%
8	Honor Pokmas	1 Org	Orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
9	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
	RT 04			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pertemuan	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Semenisasi Gang (Peningkatan)	2 Paket	Meter	61,450,000	100%	61,450,000	100.00%	0.00	0.00%
3	Alat Gotong Royong	Buah	Buah	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
4	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
	RT 05			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon dan Stel	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Pembuatan Plang Gang	10 Buah	Buah	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
3	Pengadaan Bak Tiris Sampah	1 Paket	Unit	7,000,000	100%	7,000,000	100.00%	0.00	0.00%
4	Pengecatan Langgar dan Peremajaan	1 Paket	Kaleng dan Unit	17,000,000	100%	17,000,000	100.00%	0.00	0.00%
5	Pengadaan CCTV	1 Paket	Unit	14,050,000	100%	14,050,000	100.00%	0.00	0.00%
6	Pengadaan Alat Gotong Royong	1 Paket	Buag	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
7	Pengadaan Gerobak Sampah	1 Unit	Unit	9,000,000	100%	9,000,000	100.00%	0.00	0.00%
8	Peng. Umbul -Umbul dan Tiang	1 Paket	Lembar	4,400,000	100%	4,400,000	100.00%	0.00	0.00%
9	Honor Pokmas	1 Orang	Orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
10	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
	RT 06			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Perbaikan Jalan Ulin Gg Delima	P.80 m x L.1,50 cm x T.80 cm	Meter	33,950,000	100%	33,950,000	100.00%	0.00	0.00%
3	Semenisasi	P.70 m x L.150 cm.T.12cm	Meter	27,500,000	100%	27,500,000	100.00%	0.00	0.00%
4	Honor Pokmas	1 Org	orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
	RT 07			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 Paket	Pohon	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Perbaikan Atap Langgar At-Taufik	1 Paket	Meter	27,950,000	100%	27,950,000	100.00%	0.00	0.00%
3	Perb.Gang Jembatan Ulin Blok B	1 Paket	Meter	33,500,000	100%	33,500,000	100.00%	0.00	0.00%
4	Honor Pokmas	1 Org	Orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
	RT 08			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Pembuatan Sumur	2 Buah	Buah	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
3	Peng. Umbul Umbul dan Tiang	1 Paket	Buah	2,450,000	100%	2,450,000	100.00%	0.00	0.00%
4	Pengurukan dan Semenisasi Gg 2	P.20m x L.2m x T.15cm	Meter	23,000,000	100%	23,000,000	100.00%	0.00	0.00%
5	Semenisasi Gg (Peningkatan)	P.73 x L.1,5 cm T.10 cm	Meter	27,000,000	100%	27,000,000	100.00%	0.00	0.00%
6	Tempat Penyimpanan Alat	1 Paket	Unit	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
7	Honor Pokmas	1 Org	Orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
8	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
	RT 09			70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Peralatan Masak BUMRT	1 Paket	Buah	20,000,000	100%	20,000,000	100.00%	0.00	0.00%
3	Pengadaan CCTV	1 Paket	Unit	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
4	Peng. Umbul - Umbul,Pendera	1 Paket	Buah	10,500,000	100%	10,500,000	100.00%	0.00	0.00%
5	Alat Pemadam	1 Paket	Unit	11,450,000	100%	11,450,000	100.00%	0.00	0.00%
6	Baju Grup Habsy	1 Paket	Set	7,000,000	100%	7,000,000	100.00%	0.00	0.00%
7	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%

RT 10				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
2	Perbaikan Gang Sukses	P.35 m x L.1,5 m	Meter	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
3	Pengadaan Tenda/Terpai	1 Unit	Buah	5,450,000	100%	5,450,000	100.00%	0.00	0.00%
4	Pembuatan Gapura Sukses	2 Paket	Meter	20,000,000	100%	20,000,000	100.00%	0.00	0.00%
5	Pengadaan Umbul- Umbul + Tiar	1 Paket	Lembar	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
6	Pengadaan Baju Seragam Posyan	5 Stel	Stel	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
7	Pembuatan Plang/Nomor Rumah	1 Paket	Buah	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
8	Pengadaan CCTV	1 Paket	Unit	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
9	Honor Pokmas	1 Org	Orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
10	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 11				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	4,000,000	100%	4,000,000	100.00%	0.00	0.00%
2	Penga,Umbul- Umbul dan Tiang	1 Paket	Lembar	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
3	Pengadaan Gerobak Sampah	1 Paket	Unit	9,000,000	100%	9,000,000	100.00%	0.00	0.00%
4	Pengadaan Lampu Gg	1 Paket	Unit	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
5	Pengadaan Pot Bunga	1 Paket	Buah	6,000,000	100%	6,000,000	100.00%	0.00	0.00%
6	Pembuatan Gapura	1 Unit	Meter	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
7	CCTV	1 Paket	Unit	9,000,000	100%	9,000,000	100.00%	0.00	0.00%
8	Pemeliharaan Gg Tembus	P.40 x L.1,5	Meter	15,450,000	100%	15,450,000	100.00%	0.00	0.00%
9	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
10	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 12				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon dan Stel	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Pengadaan Blower/ Kipas Angin	1 Paket	Buah	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
3	Pemb.Tanaman Hidroponik	1 Paket	Pohon	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
4	Penga,Umbul- Umbul dan Tiang	1 Paket	Lembar	7,500,000	100%	7,500,000	100.00%	0.00	0.00%
5	Pengadaan CCTV	1 Paket	Unit	11,450,000	100%	11,450,000	100.00%	0.00	0.00%
6	Kursi Plastik	50 Buah	Buah	7,500,000	100%	7,500,000	100.00%	0.00	0.00%
7	Pengadaan Tenda	1 Paket	Buah	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
8	Sound Sistem	1 Paket	Unit	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
9	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
10	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 13				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Semenisasi Blok G	P.80 m x L.4 m T.15 Cm	Meter	40,000,000	100%	40,000,000	100.00%	0.00	0.00%
3	CCTV	1 Paket	Unit	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
4	Kursi Plastik	50 Buah	Buah	7,500,000	100%	7,500,000	100.00%	0.00	0.00%
5	Lampu Hias Gapura	8 Buah	Unit	2,450,000	100%	2,450,000	100.00%	0.00	0.00%
6	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
7	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	20.00%	0.00	80.00%
RT 14				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Stel	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
2	Pengadaan Tenda	2 Unit	Unit	27,450,000	100%	27,450,000	100.00%	0.00	0.00%
3	Pengadaan Mesin Portable	1 Paket	Unit	18,000,000	100%	18,000,000	100.00%	0.00	0.00%
4	Pembangunan Gapura Gang 5	1 Paket	Mudah di ingat	17,000,000	100%	17,000,000	100.00%	0.00	0.00%
5	Pengadaan CCTV	1 Paket	Unit	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
6	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
7	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 15				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Lampu Jalan dan Tiang	1 Paket	Unit	16,000,000	100%	16,000,000	100.00%	0.00	0.00%
3	Peralatan Habsy	1 paket	Set	11,000,000	100%	11,000,000	100.00%	0.00	0.00%
4	CCTV Dan Tiang (Tambah lagi)	1 Paket	Unit	12,000,000	100%	12,000,000	100.00%	0.00	0.00%
5	Semenisasi Jalan Gg 5 Dalam	P.30 m x L.3 m x T.15 cm	Meter	26,450,000	100%	26,450,000	100.00%	0.00	0.00%
6	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
7	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 16				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	3,500,000	100%	3,500,000	100.00%	0.00	0.00%
2	Perbaikan Jembatan Penghubung	2 Buah	Meter	17,500,000	100%	17,500,000	100.00%	0.00	0.00%
3	Perbaikan Parit/ Drainase	P.100 m x L.40 cm T.60cm	Meter	30,000,000	100%	30,000,000	100.00%	0.00	0.00%
4	Lampu Jalan	1 Paket	Unit	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
5	Pengadaan Gerobak Sampah	1 Paket	Unit	7,950,000	100%	7,950,000	100.00%	0.00	0.00%
6	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 17				70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Semenisasi Gang	P.25 m x L.1,5 m	Meter	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
3	Perbaikan Drainase	P.60 m x L.30 cm T.50cm	Meter	55,450,000	100%	55,450,000	100.00%	0.00	0.00%
4	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 18				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 Paket	Pohon dan stel	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Rehap Posyandu	1 Paket	Meter	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
3	Pembuatan Drainase / Parit	P.150 m x 30 cm T.50 cm	Meter	41,450,000	100%	41,450,000	100.00%	0.00	0.00%
4	Alat Gotong Royong	1 Paket	Buah	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
5	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
6	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%

RT 20				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Semenisasi (Peningkatan)	1 Paket	Meter	62,450,000	100%	62,450,000	100.00%	0.00	0.00%
3	Pengadaan CCTV	1 Paket	Unit	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
4	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 21				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	4,500,000	100%	4,500,000	100.00%	0.00	0.00%
2	Drainase / Parit	P.35 m x L.120 cm x T.110 cm	Meter	30,000,000	100%	30,000,000	100.00%	0.00	0.00%
3	Pembuatan Gapura	1 Paket	Meter	25,000,000	100%	25,000,000	100.00%	0.00	0.00%
4	Tempat Sampah Drum Plastik	1 Paket	Buah	7,450,000	100%	7,450,000	100.00%	0.00	0.00%
5	Pengadaan Umbul - Umbul	1 Paket	Lembar	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
6	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 22				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 Paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Pengadaan CCTV	1 Paket	Unit	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
3	Pengadaan Tenda	4 x 6 = 2 Unit	Unit	34,500,000	100%	34,500,000	100.00%	0.00	0.00%
4	Pembuatan Draenase	P.30m x L.50cm T.70cm	Meter	15,950,000	100%	15,950,000	100.00%	0.00	0.00%
5	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
6	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 23				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 Paket	Pohon	3,500,000	100%	3,500,000	100.00%	0.00	0.00%
2	Alat Olah Raga Meja pinpong	1 Paket	Unit	8,000,000	100%	8,000,000	100.00%	0.00	0.00%
3	Lampu Lapangan Bulutangkis	1 Paket	Buah	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
4	Peralatan pembuatan Roti+Etalas	1 Paket	Buah	15,450,000	100%	15,450,000	100.00%	0.00	0.00%
5	Pembuatan Plang Blok	1 paket	Buah	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
6	Rehap Taman (Bundaran)	1 Paket	Meter	14,500,000	100%	14,500,000	100.00%	0.00	0.00%
7	Pengadaan Tenda	1 Unit	Buah	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
8	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
9	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 24				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Pembuatan Paving Joging Trek	P.200 m x 1,5 m	Meter	65,450,000	100%	65,450,000	100.00%	0.00	0.00%
3	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
4	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 25				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	3,500,000	100%	3,500,000	100.00%	0.00	0.00%
2	Pengadaan Alat Gotong Royong	1 Paket	Buah	1,450,000	100%	1,450,000	100.00%	0.00	0.00%
3	Pengadaan Kursi Plastik	50 Buah	Buah	7,500,000	100%	7,500,000	100.00%	0.00	0.00%
4	Pengadaan Gerobak Sampah	1 Paket	Unit	9,000,000	100%	9,000,000	100.00%	0.00	0.00%
5	Rehap Poskamling Blok c	1 Paket	Meter	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
6	Perbaikan Drainase Blok c	1 Paket	Meter	35,000,000	100%	35,000,000	100.00%	0.00	0.00%
7	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
8	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 26				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
2	Pengadaan Tenda	2 Unit	Unit	30,000,000	100%	30,000,000	100.00%	0.00	0.00%
3	Pembelian Meja Posyandu	1 paket	Buah	8,500,000	100%	8,500,000	100.00%	0.00	0.00%
4	Pengadaan Kursi Plastik(Tambah)	20 Buah	Buah	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
5	Pengadaan CCTV	1 Paket	Unit	17,000,000	100%	17,000,000	100.00%	0.00	0.00%
6	Pengadaan Umbul 2 dan Tiang	1 paket	Lembar	3,450,000	100%	3,450,000	100.00%	0.00	0.00%
7	Pengadaan Sound Sistem	1 paket	Unit	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
8	Honor Pokmas	1 Orang	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
9	Biaya Umum 1,5 %	1 paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 27				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Pengadaan CCTV	1 Paket	Unit	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
3	Perbaikan Parit (Gorong Gorong)	P.6m x L.2m x T.1m,T.20 cm	Meter	50,450,000	100%	50,450,000	100.00%	0.00	0.00%
4	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 28				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
2	Pembuatan Gapura	2 Paket	Unit	36,000,000	100%	36,000,000	100.00%	0.00	0.00%
3	Perbaikan Parit (Draenase)	P.30m x L.50 cm x T.70cm	Meter	28,450,000	100%	28,450,000	100.00%	0.00	0.00%
4	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 29				70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
2	Lampu Jalan	6 Titik	Titik	9,000,000	100%	9,000,000	100.00%	0.00	0.00%
3	Perbaikan Drenase	1 Paket	Meter	26,000,000	100%	26,000,000	100.00%	0.00	0.00%
4	Alat Gotong Royong	1 Paket	Buah	7,450,000	100%	7,450,000	100.00%	0.00	0.00%
5	Pengadaan Kursi Plastik	50 Buah	Buah	7,500,000	100%	7,500,000	100.00%	0.00	0.00%
6	Pengadaan CCTV	1 Paket	Unit	14,500,000	100%	14,500,000	100.00%	0.00	0.00%
7	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
8	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%

RT 30									
1	Dasawisma	1 paket	Pohon	70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
2	Pembuatan Drainase / Parit	P.400 m x L.40 cm x T.70 cm	Meter	2,000,000	100%	2,000,000	100.00%	0.00	0.00%
3	Honor Pokmas	1 Org	Honor	65,450,000	100%	65,450,000	100.00%	0.00	0.00%
4	Biaya Umum 1,5 %	1 Paket	Lembar	1,500,000	100%	1,500,000	100.00%	0.00	0.00%
RT 31									
1	Dasawisma	1 paket	Pohon	70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
2	Peralatan Pembuatan Kue	1 Paket	Buah	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
3	Peng. Alat Olah Raga dan Kostum	1 Paket	Stel	14,000,000	100%	14,000,000	100.00%	0.00	0.00%
4	Peng. Seragam Grup Habsy	1 Paket	Stel	8,000,000	100%	8,000,000	100.00%	0.00	0.00%
5	Sound Sistem Langgar	1 Paket	Unit	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
6	Pemb. Tanaman Hidroponik (BUM)	1 Paket	Pohon	15,000,000	100%	15,000,000	100.00%	0.00	0.00%
7	Honor Pokmas	1 Org	Honor	23,450,000	100%	23,450,000	100.00%	0.00	0.00%
8	Biaya Umum 1,5 %	1 Paket	Lembar	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
RT 32									
1	Dasawisma	1 paket	Pohon	70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
2	Peng. Alat Pembuatan Kue Kering	1 Paket	Buah	3,500,000	100%	3,500,000	100.00%	0.00	0.00%
3	Pengadaan CCTV	1 Paket	Unit	13,000,000	100%	13,000,000	100.00%	0.00	0.00%
4	Pemb. Taman Hidroponik	1 Paket	Pohon	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
5	Pengadaan Etalase BUMRT	1 Paket	Unit	23,950,000	100%	23,950,000	100.00%	0.00	0.00%
6	Pengadaan Alat Habsy	1 Paket	Stel	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
7	Honor Pokmas	1 Org	Honor	13,000,000	100%	13,000,000	100.00%	0.00	0.00%
8	Biaya Umum 1,5 %	1 Paket	Lembar	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
RT 33									
1	Dasawisma	1 paket	Pohon	70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
2	Peng. Alat Pembuatan Kue Kering	1 Paket	Unit	3,500,000	100%	3,500,000	100.00%	0.00	0.00%
3	Pengadaan CCTV	1 Paket	Unit	13,000,000	100%	13,000,000	100.00%	0.00	0.00%
4	Pemb. Tanaman Hidroponik (BUMRT)	1 Paket	Pohon	13,000,000	100%	13,000,000	100.00%	0.00	0.00%
5	Pengadaan Baju Habsy	1 Paket	Stel	10,000,000	100%	10,000,000	100.00%	0.00	0.00%
6	Pengadaan Etalase (BUMRT)	1 Paket	Unit	3,000,000	100%	3,000,000	100.00%	0.00	0.00%
7	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
8	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 34									
1	Dasawisma	1 Paket	Pohon dan Stel	70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
2	Kenopi Langgar AH-RAHMAN	1 Paket	Meter	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
3	Mesin pencacah Sayur (Ternak Be)	1 Paket	Unit	55,500,000	100%	55,500,000	100.00%	0.00	0.00%
4	Pengadaan CCTV	1 Paket	Unit	4,500,000	100%	4,500,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	3,950,000	100%	3,950,000	100.00%	0.00	0.00%
RT 35									
1	Dasawisma	1 paket	Pohon	70,000,000	100.00%	70,000,000.00	100.00%	0.00	0.00%
2	Semenisasi Gg Nurul Janah 1	P.65 m x L.2 m x T.15 cm	Meter	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
3	Pengadaan CCTV	1 Paket	Unit	62,500,000	100%	62,500,000	100.00%	0.00	0.00%
4	Honor Pokmas	1 Org	Honor	2,950,000	100%	2,950,000	100.00%	0.00	0.00%
5	Biaya Umum 1,5 %	1 Paket	Lembar	2,500,000	100%	2,500,000	100.00%	0.00	0.00%

No	Uraian			Anggaran (Rp)	Realisasi			Sisa Anggaran	
		Volume	Satuan		Fisik (%)	(Rp)	%	(Rp)	%
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
1	Sub Kegiatan Pembangunan Sarana dan Prasarana Kelurahan (DAU)			140,000,000.00	100%	140,000,000.00	100.00%	0.00	0.00%
RT 01				70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 Paket	Pertemuan	5,000,000	100%	5,000,000	100.00%	0.00	0.00%
2	Lanjutan Perbaikan Gg Jembatan Ulin Gg Rata Etam	A) P.43 m x L.120 cm x T.80 cm B) P.32 m x L.120 cm x T.1 m	Meter	61,450,000	100%	61,450,000	100.00%	0.00	0.00%
3	Honor Pokmas	1 Org	Orang	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
4	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%
RT 19				70,000,000.00	100.00%	70,000,000.00	100.00%	0.00	0.00%
1	Dasawisma	1 paket	Pohon	1,000,000	100%	1,000,000	100.00%	0.00	0.00%
2	Semenisasi	P.130m x L.2m x T.15cm	Meter	65,450,000	100%	65,450,000	100.00%	0.00	0.00%
3	Honor Pokmas	1 Org	Honor	2,500,000	100%	2,500,000	100.00%	0.00	0.00%
4	Biaya Umum 1,5 %	1 Paket	Lembar	1,050,000	100%	1,050,000	100.00%	0.00	0.00%

Samarinda 30 Oktober 2023
 Lurah Karang Asam Ilir

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